

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
FA	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$28,701,331	\$32,682,600	\$36,634,100	\$34,740,800	-\$1,893,300	-5.2%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$27,959,403	\$30,249,300	\$34,200,800	\$32,001,900	-\$2,198,900	-6.4%
	<i>RUNNING COSTS</i>	<i>\$27,586,482</i>	<i>\$29,861,500</i>	<i>\$33,817,000</i>	<i>\$31,614,700</i>	<i>-\$2,202,300</i>	<i>-6.5%</i>
	Expenditure on Manpower	\$20,997,311	\$23,453,700	\$27,881,700	\$25,255,500	-\$2,626,200	-9.4%
1300	Parliamentary Appointments	18,646,461	20,746,800	24,860,300	22,341,800	-2,518,500	-10.1
1500	Permanent Staff	2,350,850	2,706,900	3,021,400	2,913,700	-107,700	-3.6
	Other Operating Expenditure	\$6,589,171	\$6,407,800	\$5,935,300	\$6,359,200	\$423,900	7.1%
2100	Consumption of Products & Services	5,253,792	5,651,800	5,310,800	5,702,600	391,800	7.4
2300	Manpower Development	116,736	138,200	132,600	119,900	-12,700	-9.6

¹ Includes \$209,100 statutory expenditure (EOM) in Estimated FY2011.

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
2400	International & Public Relations, Public Communications	1,019,061	544,600	436,300	446,500	10,200	2.3
2700	Asset Acquisition	199,382	63,000	45,400	80,000	34,600	76.2
2800	Miscellaneous	200	10,200	10,200	10,200	0	0.0
	<i>TRANSFERS</i>	<i>\$372,921</i>	<i>\$387,800</i>	<i>\$383,800</i>	<i>\$387,200</i>	<i>\$3,400</i>	<i>0.9%</i>
3600	Transfers to Institutions & Organisations	194,500	200,000	200,000	200,000	0	0.0
3800	International Organisations & Overseas Development Assistance	178,421	187,800	183,800	187,200	3,400	1.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$741,929	\$2,433,300	\$2,433,300	\$2,738,900	\$305,600	12.6%
5100	Government Development	741,929	2,433,300	2,433,300	2,738,900	305,600	12.6

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Parliamentary Appointments	3	3	3	3
Permanent Staff	39	54	54	54
TOTAL	42	57	57	57